

**No. 14-12/2009-CW-II**  
**Government of India**  
**Ministry of Women and Child Development**  
**CW-II Section**  
\*\*\*\*\*

Room No. 253, 'A' Wing,  
Shastri Bhawan, New Delhi - 1,  
Dated 22<sup>nd</sup> December, 2010

To

**The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.**

**Subject: Central share of first instalment of grants-in-aid for the year 2010-11 to the Government of Karnataka under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2010-11.**

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.3,81,67,000/- (Rupees Three Crore Eighty One Lakh Sixty Seven Thousands only)** to the **Government of Karnataka** as Central share of first instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
<b>[A]</b>	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	0.00	(-)1.52	(-)1.52	(-)1.52	0.00
[ii]	State Child Protection Society [SCPS]	7.35	18.47	25.82	20.87	4.95#
[iii]	Districts Child Protection Units [DCPUs] in 16 districts	55.20	40.68	95.88	71.91	23.97
[iv]	State Adoption Resource Agency [SARA]	2.75	2.22	4.97	3.73	1.24
	<b>Total [A]</b>	<b>65.30</b>	<b>59.85</b>	<b>125.15</b>	<b>94.99</b>	<b>30.16#</b>
<b>[B]</b>	<b>Care, Support and Rehabilitation Service</b>					
[i]	5 Existing and Functional Open Shelters in Urban and Semi-Urban Areas	0.00	19.17	19.17	17.25	1.92*
	<b>Total [B]</b>	<b>0.00</b>	<b>19.17</b>	<b>19.17</b>	<b>17.25</b>	<b>1.92*</b>
<b>[C]</b>	<b>Family based Non-institutional Care</b>					
[i]	Adoption Coordinating Agency [ACA]	0.00	3.26	3.26	2.93	0.33*
[ii]	4 Existing Government run Specialised Adoption Agencies [SAAs]	6.60	13.02	19.62	14.72	4.90
[iii]	5 New NGO run Specialised Adoption Agencies [SAAs]	8.25	4.60	12.85	11.57	1.28*
	<b>Total [C]</b>	<b>14.85</b>	<b>20.88</b>	<b>35.73</b>	<b>29.22</b>	<b>6.51#</b>
<b>[D]</b>	<b>Institutional Services</b>					
[i]	Maintenance of 52 Homes (8 Observation Homes and 44 Children's Homes) being run by State Government	0.50	241.34	241.84	181.38	60.46

Contd....

*Subijant*

[ii]	Maintenance of 10 Homes (Fit Institutions) being run by NGOs	0.00	45.00	45.00	33.75	11.25#
	<b>Total [D]</b>	<b>0.50</b>	<b>286.34</b>	<b>286.84</b>	<b>215.13</b>	<b>71.71#</b>
<b>[E]</b>	<b>Statutory Support Services</b>					
[i]	Maintenance of 28 existing Child Welfare Committees [CWCs] [Excluding construction cost]	23.80	17.60	41.40	14.49	26.91
[ii]	Maintenance of 28 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	23.80	6.45	30.25	10.59	19.66
	<b>Total [E]</b>	<b>47.60</b>	<b>24.05</b>	<b>71.65</b>	<b>25.08</b>	<b>46.57</b>
	<b>Grand Total</b>	<b>128.25</b>	<b>410.29</b>	<b>538.54</b>	<b>381.67</b>	<b>156.87#</b>

(\*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **3 months of the current financial year w.e.f. January, 2011**. The State Government has been allowed to utilize the non-recurring grant released during 2009-10 under this component. The recurring grant released during 2009-10 has been deducted from the eligible recurring grant for the year 2010-11.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **3 months of the current financial year w.e.f. January, 2011** except for the **General Grant-in-Aid** component for **innovative programme** which has been provided for **complete year**. Non-recurring grant has been provided in the current financial year.
- [iii] The recurring grants for **16 District Child Protection Units [DCPUs]** have been provided for **2 months of the current financial year w.e.f. February, 2011** as per the **requirement projected by the State Government in their revised proposal** submitted after the meeting of PAB. **No grant** has been provided for **Foster Care** in the current financial year. The grant for Sponsorship and After Care has been provided as per the requirement projected by the State Government. Non-recurring grant for the aforesaid 16 DCPUs have been provided in the current financial year.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **3 months of the current financial year w.e.f. January, 2011**. The non-recurring grant for SARA has been provided in the current financial year.
- [v] The recurring grant for **complete year to existing Adoption Coordinating Agency [ACA]** has been provided during 2010-11.
- [vi] The recurring grants for **4 existing Specialised Adoption Agency [SAA]** has been provided for **complete year**. For **5 new SAAs** recurring expenditure has been provided from the date of sanction i.e. 01.01.2011 (for **3 months of the current financial year**). The non-recurring grant has been provided in the current financial year.

Contd....

*Ellebijan*

- [vii] The recurring grant to the **52 Homes (8 Observation Homes and 44 Children's Homes)** being run by the State Government has been provided for **complete year** as per the requirement projected by them in their revised proposal submitted by them after the meeting of PAB. The recurring grant to the 10 NGO run Homes (fit institutions) has also been provided. The maintenance grants under ICPS to the State Government for these Homes have been provided **as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of seven months (April, 2010 to October, 2010)** in this financial year. The maintenance grants for these homes have been provided **as per the norms of the Integrated Child Protection Scheme from 01.11.2010 onwards**. As decided by the PAB, the proposal of upgradation of Homes (Non-recurring grants) would be considered on receipt of further clarification/reworked proposal for grant under this component.
- [viii] The **grants for 5 existing functional Open Shelters** have been provided for **complete year**. As requested by the State Government, the grants to these 5 Shelters have been provided as per the norms of the old street children scheme.
- [ix] The recurring grants **except for meeting allowance for 28 existing Child Welfare Committees [CWCs]** have been provided for **4 months of the current financial year w.e.f. November, 2010 as requested by the State Government**. The **meeting allowance** has been provided for **5 months of the current financial year**. The **rent for only 4 CWCs** has been provided as requested by the State Government.
- [x] The recurring grants for **28 existing Juvenile Justice Boards [JJBs]** have been provided for **5 months of the current financial year**. The **rent for these existing 28 JJBs has been provided from November, 2010**. *The calculations have been carried out @ 3 meetings per week as informed by the State Government.*
- [xi] The Government of Karnataka shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.

3. The above grants-in-aid will be released to the **Government of Karnataka through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**

4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).

Contd....



: 4 :

5. This issues with the concurrence of **IF Division** of this Ministry vide their Dy. **No.1421/AS&FA/10 dated 20.12.2010.**

6. Entry has been made in the Grants-in-aid Register at **Serial No.1166.**

Yours faithfully,



(C. K. Reejonia)

**Under Secretary to the Government of India**

**Copy forwarded to:**

1. The Secretary, Department of Women and Child Development, Government of Karnataka, Karnataka Government Secretariat, M. S. Building, 1<sup>st</sup> Floor, Room No. 110, Gate – 3, Bangalore - 560001, Karnataka.
2. The Director, Department of Women and Child Development, Government of Karnataka, Karnataka Government Secretariat, M. S. Building, 1<sup>st</sup> Floor, Dr. B. R. Ambedkar Veedhi, Bangalore - 560001, Karnataka.
3. The Accountant General, Karnataka, Bangalore.
4. The Secretary, Finance Department, Government of Karnataka, Bangalore.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(C. K. Reejonia)

**Under Secretary to the Government of India**